

Appendix 1

Slough DSG 2013-14

	May 2013	July 2013	Change
Schools Block	104,457,329	104,457,329	-
Early Years Block (Provisional)	8,698,616	9,147,255	448,639
2 Year Old funding	1,961,090	1,961,090	
High Needs Block (inc Post 16)	19,821,563	19,821,563	
Total DSG	134,938,596	135,387,236	448,639
<u>Deductions</u>			
School Block Recoupment	47,917,818	51,474,622	3,556,804
High Needs EFA Places	1,024,165	705,000	(319,166)
	48,941,983	52,179,622	3,237,639
Net DSG Payable	85,996,614	83,207,614	(2,789,000)
<u>Remaining DSG</u>			
Schools Block	56,539,511	52,982,707	(3,556,804)
Early Years Block	8,698,616	9,147,255	448,639
2 Year Old funding	1,961,090	1,961,090	-
High Needs Block (inc Post 16)	18,797,398	19,116,563	319,165
	85,996,614	83,207,614	(2,789,000)